

RSL SA Inc Presidents Forum

October 7 2022

1PM

Memorial Hall Torrens Training Depot



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RSL SA Inc – What we do

- We Support
- We Advocate
- We Commemorate
- We Connect



We Support – Veteran Services

- RSL Veteran Employment Program
- 53 participants – 6 months
- 12% employed in that period

- RSL Compensation Advocacy Program
- 136 Primary claims lodged
- 8 Reviews lodged
- 12 Appeals lodged
- 20 increased claims

- RSL Wellbeing Programs
- RSL Active
- RSL Veterans Visitation Program

RSL Employment

Helping write your next chapter

The right role can give you purpose and direction. It can help you grow and develop in a fulfilling career. And it can help you transition into civilian life or settle in after relocating.

The RSL Employment Program supports veterans and the partners of current and former Defence members in their search for meaningful employment. Funded by the Australian Government.

[LEARN MORE
rslemployment.com.au](https://rslemployment.com.au)



We Advocate

- RSL Australia Joint Submission for RC
- RSL Response to RC Interim Report
- RSL ESO Forum – Nov 15 Canberra
- ATDP – DVA processes



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We Commemorate

- RSL SA State Commemorations Schedule
- RSL SA “SA Remembers” Grants
- Collaboration with LGA on RSL projects



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We Connect

- Sub Branch network
- Veteran Wellbeing Centres
- Events
- Fundraising



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DVA Veteran Wellbeing Model



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RSL SA Consolidated Financials

'000	2021	2020	2019	2018
Profit	(\$410)	\$103	(\$268)	(\$1,016)
Other Expenses	(\$1,530)	(\$1,182)	(\$1,909)	(\$1,970)
Total Equity	\$614	\$1,024	\$920	\$1,175
Right of Use Asset	\$5,799	\$6,257	\$6,716	\$7,175
RSL Income	\$989	\$978	\$891	\$866



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Finance - 2020 vs 2021

- **Income –**
- \$717k Job Keeper
- Avoca trading

- **Expenses -**
- Avoca COGS
- Avoca operations
- RSL Commemoration Expenses
- RSL Australia marketing fund contribution



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RSL SA Income

\$'000	2021	2020	2019	2018
Membership	\$239	\$208	\$197	\$228
Donations	\$246	\$195	\$258	\$281
Grants	\$272	\$214	\$192	\$124



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RSL SA Income – The Revenue Cliff

\$'000	2021	2016
Membership	\$239	\$333
Donations	\$246	\$890
Sponsorship	\$14	\$156

- **2016 vs 2021 difference - \$900k**



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RSL SA – Focus

- Governance – Ian Smith
- Veteran Services – David
- Sub Branch Support Services - Tara
- Revenue Streams – Avoca & RSL Art Union – David
- Brand Management – RSLA – David



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RSL SA – Other Issues

- ICT - Tara
- Membership – Tara



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